<u>VIREMENTS BETWEEN APPROVED SCHEMES</u>
Appendix 3

Scheme/Event	Department	Project Code	Project Description	2014/15 Budget £000	2015/16 Budget £000	2016/17 Budget £000	2017/18 Budget £000	2018/19 & later years Budget £000	Total Budget (all years) £000
Civic 2	Corporate Services	C10673	Civic 2	(460)					(460)
Accommodation Strategy	Corporate Services	C10072	Accommodation Strategy	460					460
Urgent works to property	Corporate Services	C10181	Urgent works to Property	(5)					(5)
Accommodation Strategy	Corporate Services	C10072	Accommodation Strategy	5					5
Priority Works	Corporate Services	C10121	Priority Works	(88)					(88)
	Corporate Services	New	Tickfield - Creating Capacity	88					88
Asset Management Schemes	Corporate Services	C10596	Leigh Youth Centre - Elm Road Demolition	(7)					(7)
	Corporate Services	C10656	Capital Allocation to Discharge EEDA Agreement	7					7
	Corporate Services	C10468	New Beach Huts	(11)					(11)
	Corporate Services	C10631	New Beach Huts Phase 2	11					11
S106 schemes	Place	C10277	S106 21 Station Road	(40)	(16)				(56)
	HRA	C10685	S106 HRA Land Review	40	16				56
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